			e. Opuat	ed August 15, 2017
LOFNERN	Sum	of All Projects =	\$	887,418,500
DENVER GENERAL OBLIGATION BOND THE MILE HIGH CITY 2017	Purpose Contingency =			50,000,000
THE MILE HIGH CITY 2017	Total Estimated Bo	5 ,	\$ \$	937,418,500
	Total Estillatea Be	T dekage =	-	337,410,300
		Council		Estimated
Pr	oject Name	District	P	roject Cost*
A. Transportation and Mobility	Systems			
8th Avenue Bridge Reconstruction (Over Platte)	Systems	3	\$	8,600,000
16th Street Mall Plan Implementation		9	\$	13,000,000
47th and York - Bike Pedestrian Bridge		9	\$	9,400,000
56th Avenue (Peoria to Pena)	DA (Carla Falla Brandlan)	11	\$	27,000,000
Alameda Ave. Underpass Replacement - Bike/Ped/A Broadway Corridor Multi-Modal Improvements (Colf	•	7 7,10	\$	7,000,000 12,000,000
Buchtel & Colorado Blvd Intersection Improvements	·	4,6	\$	8,400,000
Central Street Improvements (Central Street Promer	ade)	1	\$	850,000
Colfor Corridor Improvements		Citywide	\$	18,000,000
Colfax Corridor Improvements Colfax Transit Implementation - Bus Rapid Transit (A	uraria to Yosemite)	1, 3,5,8,9,10 5,8,9,10	\$	20,000,000 55,000,000
Connecting Auraria (Auraria Downtown Connection	·	9	\$	7,000,000
Deferred Maintenance (Arterial/Collector Repaving,	Curb & Gutter, Major Bridge Rehab)	Citywide	\$	101,000,000
Federal Boulevard Pedestrian Improvements Globeville Elyria-Swansea Pedestrian Connectivity In	unrovements	9	\$ \$	2,850,000 17,000,000
Hampden Corridor Multimodal Improvements	provenients	4	\$	5,000,000
High Line Canal Connections		4	\$	3,700,000
Jewell/Evans Station Bike/Pedestrian Bridge		7	\$	13,000,000
Morrison Road Improvements Citywide Sidewalk Construction		3 Citywide	\$	12,242,500 30,700,000
W. 13th Avenue Multimodal Reconstruction/Realign	ment (Federal to South Platte River)	3	\$	16,700,000
Washington Street Reconstruction (47th to 52nd)	•	9	\$	23,000,000
West Colfax Transit Enhancements		1,3	\$	1,900,000
Yale Avenue Improvements (I-25 to Quebec) Yale Station Pedestrian Safety		4	\$	1,000,000 1,200,000
Tale Station I caestilan Salety		Subtotal	\$ \$	415,542,500
B. Cultural Facilities				. ,
Denver Art Museum - North Building Renovation and	Transportation Improvements	10	\$	35,500,000
Denver Arts & Venues - Improvements to Red Rocks		9 / Mtn	\$	6,800,000
Denver Botanic Gardens - Center for Science, Art & Ed		10	\$	18,000,000
Denver Center for the Performing Arts - Bonfils Theat Denver Museum of Nature & Science - Critical Deferr		9	\$	19,000,000
Denver Zoo - Phase One Master Plan Improvements	ed Maintenance	9	\$	17,607,000 20,000,000
		Subtotal	\$	116,907,000
C. Denver Health & Hospital Au	thority			
Denver Health and Hospital Authority (DHHA) Ambul	-	3	\$	75,000,000
	,	Subtotal	\$	75,000,000
D. Public Safety System				
County Jail Improvements		8	\$	1,500,000
Fire Station at 72nd & Tower Road		11	\$	16,170,000
Fire Station Restrooms and Kitchen Upgrades Improvements to Police Department Buildings		Citywide	\$ \$	4,600,000 2,441,000
Police District 5 Replacement		Citywide 8	\$	17,300,000
Police District 6 Replacement		10	\$	25,000,000
		Subtotal	\$	67,011,000
E. Library System				
Athmar Park Branch Library Renovation		7	\$	2,416,000
Blair-Caldwell African American Research Library Ren	ovation	9	\$	2,891,000
Byers Branch Library Renovation Central Library Renovation		10	\$	1,474,000 38,000,000
Eugene Field Branch Library Renovation		6	\$	2,145,000
Pauline Robinson Branch Library Renovation		8	\$	1,524,000
Ross Barnum Branch Library Renovation Ross-Broadway Branch Library Renovation		7	\$	2,261,000 2,386,000
Ross-University Hills Branch Library Renovation		4	\$	3,204,000
Schlessman Family Branch Library Renovation		5	\$	3,508,000
Smiley Branch Library Renovation		1	\$	1,534,000
		Subtotal	<i>\$</i>	61,343,000
F. Parks & Recreation System				5,000,000
Arkins Court River North Promenade		9	\$	
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement		2	\$	1,800,000
Arkins Court River North Promenade				1,800,000 2,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction		2 9 10 10	\$ \$	1,800,000 2,000,000 4,000,000 8,300,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver	nents - Skyline Park	2 9 10 10 9	\$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improven Green Valley Ranch Indoor Pool	nents - Skyline Park	2 9 10 10 9 11	\$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 15,600,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver	nents - Skyline Park	2 9 10 10 9	\$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 15,600,000 2,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects		2 9 10 10 9 11 2	\$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 15,600,000 2,000,000 2,135,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati	on	2 9 10 10 9 11 2 1 Citywide Mtn	\$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,000,000 2,135,000 5,000,000 2,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide	\$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 5,000,000 2,000,000 15,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati	on	2 9 10 10 9 11 2 1 Citywide Mtn	\$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,135,000 5,000,000 2,000,000 15,000,000 6,555,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3	\$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,000,000 15,000,000 15,000,000 2,000,000 8,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improvements Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements Sun Valley Park Development - Phase I	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3 Citywide Citywide 3	\$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,000,000 15,000,000 6,555,000 2,000,000 8,000,000 2,000,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements Sun Valley Park Development - Phase I Swansea Recreation Center Indoor Pool	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3 Citywide Citywide 3 Citywide 3 9	\$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,000,000 15,000,000 2,000,000 2,000,000 2,000,000 15,000,000 2,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 15,225,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improvements Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements Sun Valley Park Development - Phase I	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3 Citywide Citywide 3	\$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,135,000 5,000,000 2,000,000 6,555,000 2,000,000 2,000,000 15,225,000 37,500,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements Sun Valley Park Development - Phase I Swansea Recreation Center Indoor Pool Westwood Recreation Center	on	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3 Citywide Citywide 3 9 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,000,000 15,000,000 2,000,000 2,000,000 37,500,000 37,500,000
Arkins Court River North Promenade Bear Valley Tennis Courts Replacement City Park Playground Replacement Civic Center - Greek Theater Improvements Congress Park Pool Reconstruction Downtown Park Acquisition & Existing Park Improver Green Valley Ranch Indoor Pool Harvey Park Recreation Center Improvements Inspiration Point Playground Irrigation Renovation Projects Mountain Parks Conservation Camp Facility Restorati Neighborhood Park Improvements (playgrounds/cou Paco Sanchez Re-imagine Play (Phases II & III) Park Maintenance Facilities Improvements Recreation Center Renovations and Improvements Sun Valley Park Development - Phase I Swansea Recreation Center Indoor Pool	on rts/walks/picnic sites)	2 9 10 10 9 11 2 1 Citywide Mtn Citywide 3 Citywide Citywide 3 9 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,800,000 2,000,000 4,000,000 8,300,000 2,500,000 2,500,000 2,000,000 2,000,000 15,000,000 2,000,000 2,000,000 37,500,000 37,500,000

Notes:

^{*}Cost estimates are based on best available information

^{**}Citywide project locations subject to change based on site specific and or changing conditions, coordination with other public or private projects, utility coordination, and further scope and cost refinements.